

IT Backlog Report--projected to: 6/30/2008

Presented to President's Cabinet May 6, 2008

	Computers for Instruction	Computers for Faculty	Computers in LRC	Computers Student Services	Computers Administration	Mesa Servers for LRC/Web	Mesa Servers for Academic Lab	Total Computers		AV LCD Projectors	AV Control Systems	Document Cameras	Total AV
Installed Now	684	297	411	156	251	15	12	1826		89	68	16	173
Out of Warrantee as of 6/30/08	221	74	111	95	88	9	9	607		18	27	1	46
Per Unit Cost to Replace	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$3,500	\$3,500	N/A		\$2,000	\$2,000	3,500	N/A
Cost of Backlog as of 6/30/08	\$302,549	\$101,306	\$151,959	\$130,055	\$120,472	\$31,500	\$31,500	\$869,341		\$36,000	\$54,000	\$3,500	\$93,500
												Total Cost of Backlog As of 6/30/2008	\$962,841
Out of Warrantee as of 6/30/09	90	33	2	10	75	4	2	216		21	7	3	31
Out of Warrantee as of 6/30/10	18	151	144	16	58	0	1	388		3	14	1	18
Out of Warrantee as of 6/30/11	327	25	10	19	13	2	0	396		37	12	3	52