BARC Ranking
2023/24

Total Allocation	Potential CE Funding
$ 250,000	$ 50,000

Rank	TITLE	AVG TO'	UNIT	TYPE OF REQUEST	Cost	Running Total
1	Funding for new and replacement equipment in the majors Biology lab (Bio 210A): P	39.67	Instructional Program - Biology (BIOL)	Equipment/Supplies	$ 19,500	$ 280,500
2	3D Printer for Anthropology	37.00	Instructional Program - Anthropology (ANTH)	Equipment/Supplies	$ 3,000	$ 277,500
3	Funding for Anatomy Models - Utilization for DSPS/Student Retention - PR Goal 5	34.42	Instructional Program - Biology (BIOL)	Equipment/Supplies	$ 60,000	$ 217,500
4	Purchase Book Repair Machine	33.27	Academic and Learning Support - Library Services	Equipment/Supplies	$ 2,500	$ 215,000
5	Purchase (2) Book Cover Laminating Machines + laminates	33.18	Academic and Learning Support - Library Services	Equipment/Supplies	$ 8,500	$ 206,500
6	The LOFT Needs Laptops for Professional Learning Workshops and Events, and for c	33.00	Academic and Learning Support - The LOFT	Equipment/Supplies	$ 20,000	$ 186,500
7	The LOFT needs 4 Apple Pencil 2nd Generation for innovative practices.	32.50	Academic and Learning Support - The LOFT	Equipment/Supplies	$ 520	$ 185,980
8	Tech Subscriptions for Faculty in Languages	32.20	Instructional Program - Languages	Equipment/Supplies	$ 5,840	$ 180,140
9	Studio Performance Curtains	31.45	Instructional Program - Dance (DANC)	Equipment/Supplies	$ 2,500	$ 177,640
10	The LOFT Needs New IPAD PROs for our Professional Learning events, workshops, p	31.00	Academic and Learning Support - The LOFT	Equipment/Supplies	$ -	$ 177,640
11	Three (3) Eppendorf Pipette Sets	30.83	Instructional Program - Psychology (PSYC)	Equipment/Supplies	$ 7,250	$ 170,390
12	iPads and ProCreate	30.36	Instructional Program - Fashion (FASH)	Equipment/Supplies	$ 56,250	$ 114,140
13	Pottery Wheels (four)	29.00	Instructional Program - Art/Fine Art (ARTF)	Equipment/Supplies	$ 13,170	$ 100,970
14	Sausage stuffers	28.55	Instructional Program - Culinary Arts/Culinary Management (CACM)	Equipment/Supplies	$ 2,660	$ 98,310
15	Tablets	28.55	Instructional Program - Culinary Arts/Culinary Management (CACM)	Equipment/Supplies	$ 12,180	$ 86,130
16	Touch-Screen Electric Kiln	28.50	Instructional Program - Art/Fine Art (ARTF)	Equipment/Supplies	$ 11,720	$ 74,410
17	Budget Augmentation Request to Continue New Faculty Institute	28.36	Academic and Learning Support - The LOFT	Budget Augmentation	$ -	$ 74,410
18	Vertimax	28.25	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 8,250	$ 66,160
19	Replacement of Pedagogically Damaging Student Classroom Desks and Chairs	27.55	Instructional Program - Computer Information Sciences (CISC)	Equipment/Supplies	$ 25,000	$ 41,160
20	Two (2) Wave Motion Shakers	27.50	Instructional Program - Psychology (PSYC)	Equipment/Supplies	$ 3,025	$ 38,135
21	Hyperice Recovery Equipment	27.36	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 7,000	$ 31,135
22	Mesa Meditation Garden	27.10	Administrative Services - College Events and Operations	Facilities	$ 6,350	$ 24,785
23	Power Rack for Mens & Womens Swim/Dive	27.10	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 2,040	$ 22,745
24	purchase of 2 reclining venipuncture draw chairs	26.64	Instructional Program - Phlebotomy (PHLB)	Equipment/Supplies	$ 5,000	$ 17,745
25	LED Display Board for Track and Field and Cross Country Meets and Training	25.55	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 8,000	$ 9,745
26	IBIS World Resource	25.50	Instructional Program - Business Administration/Management (BUSE)	Equipment/Supplies	$ 6,000	$ 3,745
27	To Update AV System in LRC 114 Library Classroom	25.00	Academic and Learning Support - Library Services	Equipment/Supplies	$ 20,000	$ (16,255)
28	Baseball Pitching Machine	24.55	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 6,000	$ (22,255)
29	Conference Funding	24.50	Instructional Program - Interior Design (INTE)	Equipment/Supplies	$ 10,000	$ (32,255)
30	Track and Field Training Sleds	24.09	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 3,500	$ (35,755)
31	Purchase Portable Display	23.00	Academic and Learning Support - Library Services	Equipment/Supplies	$ 15,000	$ (50,755)
32	Lighting System for Figure Drawing	22.73	Instructional Program - Art/Fine Art (ARTF)	Equipment/Supplies	$ 350	$ (51,105)
33	iPad Pro	21.45	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 1,500	$ (52,605)
34	Softball Pitching Machine	19.70	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 5,000	$ (57,605)
35	ADIBO Model A260 Serving Machine of shuttlecocks for use with Intercollegiate Wor	18.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	$ 3,000	$ (60,605)
36	Grant Coordinator	17.33	Leadership - Dean, Learning Resources and Academic Support	Budget Augmentation	$ -	$ (60,605)
37	Zero Textbook Cost Coordinator	13.31	Leadership - Dean, Learning Resources and Academic Support	Budget Augmentation	$ -	$ (60,605)
				Total	$ 360,605	

BARC Pulled Submissions

Note: Pulled submissions will be followed up wtih Requestor and Manager

TITLE	UNIT	TYPE OF REQUEST	Pulled
2 Multifunctional printers	Leadership - Dean, Learning Resources and Academic Support	Equipment/Supplies	Replacement
3D Printer	Instructional Program - Dental Asissting (DENA)	Equipment/Supplies	Equipment/Perkins?
Anesthetic machine	Instructional Program - Veterinary Technology (VTAH)	Equipment/Supplies	Replacement
Artificial Turf Inlay Home Plate Halo for Baseball	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Facilities	Supply/Replacement
ASL Space	Instructional Program - American Sign Language/Interpreting (AMSL)	Facilities	Space/ Facilities
Barbells	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	Replacement/ Supply
Budget Augmentation Request to Continue New Faculty Institute	Academic and Learning Support - The LOFT	Budget Augmentation	On-going Requests
Camtasia Licenses	Academic and Learning Support - The LOFT	Software	Technology
Chairs and Tables LRC 114	Academic and Learning Support - Library Services	Equipment/Supplies	Facilities
Conference Funding	Instructional Program - Interior Design (INTE)	Equipment/Supplies	Refer to PLC
Computer mice for design center computer labs	Instructional Program - Interior Design (INTE)	Equipment/Supplies	Replacement
Dance Floor Storage Rack	Instructional Program - Dance (DANC)	Equipment/Supplies	Supply
Dugout Rail Padding for Baseball	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Facilities	Supply
Family-friendly study space/Changing tables and supplies	Leadership - Dean, Learning Resources and Academic Support	Equipment/Supplies	Space/ Facilities
Fashion Program Equipment Storage in BT-114	Leadership - Dean, Business and Technology Office	Facilities	Supply
Floort Mats	Instructional Program - Dance (DANC)	Equipment/Supplies	Supply/Replacement
Four (4) digital hotplate-stirrers	Instructional Program - Psychology (PSYC)	Equipment/Supplies	Supply
Four (4) Fisher brand Elite Pipette sets	Instructional Program - Psychology (PSYC)	Equipment/Supplies	Supply
Grant Coordinator	Leadership - Dean, Learning Resources and Academic Support	Budget Augmentation	Position
ICT Homework and Resource Room	Leadership - Dean, Business and Technology Office	Facilities	Facilities
MT2C Budget Augmentation	Academic and Learning Support - Mesa Tutoring & Computer Center (MT2C)	Budget Augmentation	On-going Requests
Panic buttons	Leadership - Dean, Learning Resources and Academic Support	Facilities	Safety
Piano Cover	Instructional Program - Dance (DANC)	Equipment/Supplies	Supply
Portable Baseball Batting Cage for Safe On Field Hitting and Pitching	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	Facilites
Portable Batting Cage	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	Facilities
Printing Press	Instructional Program - Art/Fine Art (ARTF)	Equipment/Supplies	Facilities
Purchase (1) Staff Konica Minolta AIO Printer	Academic and Learning Support - Library Services	Equipment/Supplies	Technology
Purchase Storage Shelves for LRC Loading Dock	Academic and Learning Support - Library Services	Equipment/Supplies	Supply
Request to install Silent alarm systems throughout the Library LRC building	Academic and Learning Support - Library Services	Facilities	Safety
The LOFT Needs a Rubbermaid Cart	Academic and Learning Support - The LOFT	Equipment/Supplies	Replacement
The LOFT staff need 12 new computer monitors	Academic and Learning Support - The LOFT	Equipment/Supplies	Equipment/ Replacement
Umoja Village Space	Student Services - Mesa Academy/UMOJA	Facilities	Facilities
Weightlifting Platforms	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	Equipment
Windscreens- Mesa Softball Logo	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	Equipment/Supplies	Technology
Zero Textbook Cost Coordinator	Leadership - Dean, Learning Resources and Academic Support	Budget Augmentation	On-going Requests