

**Budget Allocation
Recommendation Committee
5.7.19 PCAB Update**

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Focus on Equity

- In reviewing the rubric the Budget Allocation Recommendation Committee devised, we agreed to add more focus on equity for the next cycle.
- Previous:
 - **Request includes a detailed description of how the item will be used and its impact on meeting program or service area goals, college wide mission, strategic directions, and outcomes assessment.**

- Revised:
 - **Request includes a detailed description of how the item will be used and its impact on meeting:**
 - program or service area goals
 - college wide mission
 - strategic directions
 - outcomes assessment
 - *and Equity and Excellence.*
- Changed previous request for item description to:
 - *Summarize how the item will be used.*

- Added question:
 - *How is the need for this request currently being met?*
- Rubric for question:
 - 5-Need clearly identified
 - 3-Need somewhat identified
 - 0-Did not address the question