

**San Diego Mesa College FTES/FTEF/Productivity  
Academic Year: 2021-2022**

<b>Semester</b>	<b>Actual FTES</b>	<b>Target FTES</b>	<b>FTES Difference</b>	<b>Actual FTEF</b>	<b>Budgeted FTEF</b>	<b>FTEF Difference</b>	<b>Productivity</b>	<b>Headcount</b>
<b>Summer 2021</b>	1,223.9	1,215.0	8.9	80.7	81.0	-0.3	15.2	7,656.0
<b>Fall 2021</b>	4,935.3	6,150.0	-1,214.7	373.0	410.0	-37.0	13.2	18,311.0
<b>Intersession 2022</b>	246.5	240.0	6.5	15.3	16.0	-0.7	16.1	2,187.0
<b>Spring 2022</b>	4,653.2	5,970.0	-1,316.8	347.0	398.0	-51.0	13.4	17,868.0
<b>Academic Year 2021-2022</b>	11,058.9	13,575.0	-2,516.1	816.0	905.0	-89.0		

\* January 31 data