

**President's Cabinet
Enrollment Update
February 5, 2019**

I. Target and Progress

Spring 2019 Enrollment Target: 6010 FTES

Spring 2018 Actuals: 5,925 FTES (Original target: 6,526 FTES)

Current FTES: 5,996

Progress to Target: 99%

Sections Offered in Spring 2019: 4% reduction

- Reduction in evening offerings: 12%
- Spring 2019: 320 Sections Scheduled 5 pm and After
- Spring 2018: 280 Sections Scheduled 5 pm and After

FTES/FTEF: 13.7

WSCH/FTEF: 436

Headcount: 6% down

- Spring 2019: 19,315
- Spring 2018: 20,550

II. FTES and Trends by Mode of Delivery Comparison

		Spring 2019	Spring 2018
On Campus			
	FTES	4,516	4,961
	Sections	1,441	1,592
	Duplicated Enrollments	36,269	39,208
Online			
	FTES	1,079	1,026
	Sections	292	313
	Duplicated Enrollments	10,514	10,157
Hybrid			
	FTES	152	130
	Sections	44	40
	Duplicated Enrollments	1,102	988