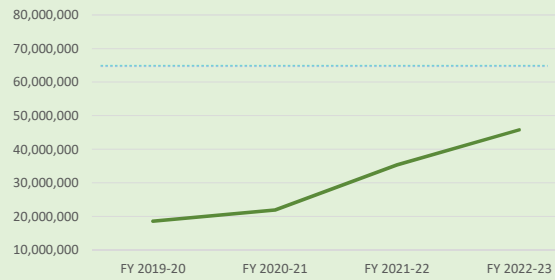
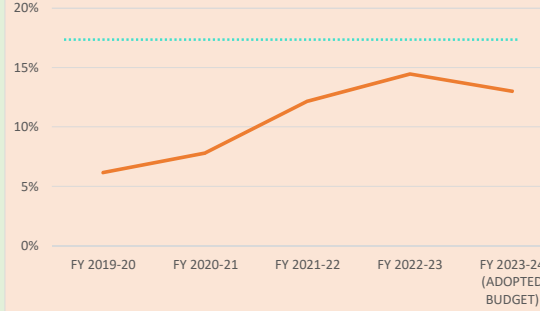


## SDCCD FISCAL METRICS DASHBOARD

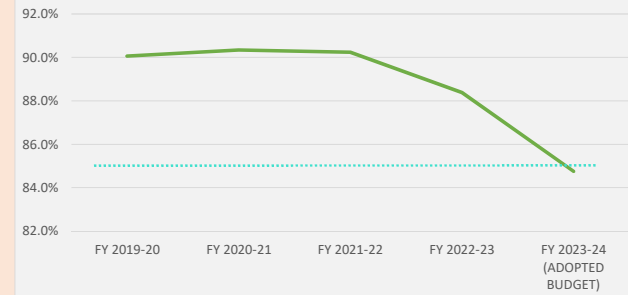
**Ending Fund Balance (goal >\$65M)**



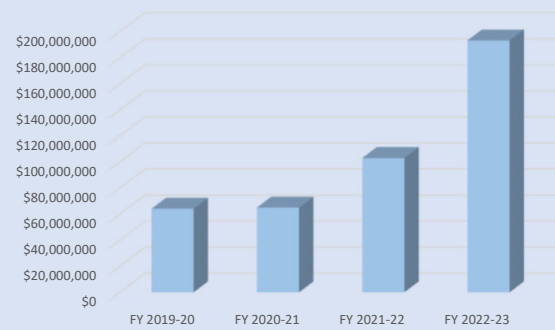
**Reserve % (goal ≥16.67%)**



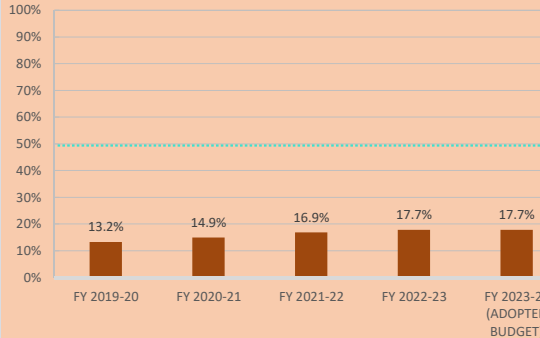
**Compensation % of Expenditures (goal ≤85%)**



**Ending Cash Balance**



**JPA Funded Ratio (Actuarial - goal ≥50%)**



**Change in Cash Balance as a % of Expenditures**

