

**San Diego Mesa College FTES/FTEF/Productivity
Academic Year: 2022-2023**

Semester	Target FTES	Actual FTES	FTES Differen ce	Budgete d FTEF	Actual FTEF	FTEF Differen ce	Productivity	Headcount
Summer 2022	1,350.00	1,233.00	117	90	84	-6	14.74	7,958.00
Fall 2022	6,150.00	4,890.00	1,260.00	410	363	-47	13.48	18,102.00
Intersession 2023	300			20				
Spring 20223	5,775.00			385				
AY 2022-2023	13,575.00			905			15	

* Fall 22 data as of 9/2/22